

Eau Claire United Soccer December 18th 2023 board meeting minutes

Meeting called to order at 8:03

Mission statement reviewed

October 2024 meeting minutes reviewed and approved

Old business

- JD and Heidi met with the city regarding fees for the tournament. They would like to take a look at the field map to see if the fields could be lined the same for the season as it will be for the tournament.
- There are a couple of clubs that would like to make a multi club tournament reciprocation.

Financial Report-

- Registration fees expected from payment plans
10U-14U teams – \$31,209; Academy – \$160; HS boys - \$12,305; Futsal - \$2908

Only two small HS boys teams rather than the budgeted 3.

- Despite having lower team costs for 2 teams, this means that we are down about \$4600 since the extra team would cover their portion of the “operating costs”
- The two teams currently have 15 players each and the budget was based on 17 players. That would be down another \$3800 or so.
- The fee charged the HS boys was less than the projected cost but I don’t know what changes there may have been made to the plans. This would also affect the budget since the calculated costs were \$960 for two red teams and \$760 for one white team. Both teams were charged \$895.
 - Academy is up to 28 players and Futsal is up to 47 players. I don’t see any new registration for 10U-14U so team counts would be the same as last month.

Financial report approved

Tournament

- Athletic trainers are requesting \$35 per hour versus \$30 an hour in years past
- Amanda met with the city and turned in Paperwork for the tournament
- Registration is up on the Tournament Central and our website

Academy- 22 kids are showing up routinely for one practice a week

Player Development

- Proposed tournament schedules have been sent out to the team liaisons
 - Early season April Tournament, May Salvo, June home tournament
- HS groups are up and running
- By early January, would like to have USA Cup and Summer camp registrations open

Coaching

- Would like to partner with AYSO and get more involvement of AYSO families into United
- Wearing our United gear out on the fields and sharing the positives of the club
- Would be open to giving a discount to new players from AYSO for the amount that they have already paid.

Next meeting January 22nd

Meeting adjourned at 8:52